

CALLOWAY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Calloway County High School	Permanent	9-12 Center	990/923
2. Middle			
a. Calloway County Middle School	Permanent	6-8 Center	721/867
3. Elementary			
a. Calloway County East Elementary School	Permanent	K-5 Center	329/674
b. Calloway County North Elementary School	Permanent	K-5 Center	643/772
c. Calloway County Southwest Elementary School	Permanent	K-5 Center	496/608
d. Calloway County Preschool	Permanent	PS	n/a

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
1. New Area Technology Center			38,000 sf.			
Construct:	1	Machine Tool Tech	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Auto Tech	3,600 sf.	3,600 sf.	74%	\$1,068,811
	1	Carpentry	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Welding	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Culinary Arts	2,400 sf.	2,400 sf.	74%	\$712,541
	3	Health/Nursing	1,170 sf.	3,510 sf.	74%	\$1,042,091
	1	Computer lab	1,280 sf.	1,280 sf.	74%	\$380,022
	1	General Purpose Clrm	800 sf.	800 sf.	74%	\$237,514
	1	Admin Suite	1,720 sf.	1,720 sf.	74%	\$510,654
	1	Engineering	3,000 sf.	3,000 sf.	74%	\$890,676
	1	Industrial Maint	3,000 sf.	3,000 sf.	74%	\$890,676

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Calloway County East Elementary School		59,848 sf.		
Major Renovation within the original building to include; security entrances, automatic sprinklers, canopies/walkway covers, interior finishes and accessories (ceilings, carpet and tile), renovate HVAC, electrical including security camera system, Install CCTV system, Renovate PA system, replace kitchen hood and MUAU, lighting fixtures, renovate gym lighting, emergency lighting, plumbing including sewage treatment plant replacement, and ADA accessibility. Renovate 4 pods. Add outside door for Family Resource Center with electronic hardware. Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Asphalt paving. Install site light poles, renovate emergency/egress lighting, improve electrical power distribution.				\$6,133,900

2. Calloway County North Elementary School		69,730 sf.			
Major Renovation within the original building to include; security entrances, install automatic sprinklers in addition, water heater, signage, canopies/walkway covers, interior finishes and accessories (ceilings, and carpet), signage, fixed equipment, Renovate HVAC, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement and ADA accessibility. Renovate 4 pods. Improve electrical power. Asphalt paving. Renovate existing space to create 1 set of bathrooms (1 male and 1 female). Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Renovate PA system, Install CCTV system, renovate emergency/egress lighting, Install site lite poles, renovate gym lighting. Replace dishwasher exhaust fan, kitchen hood, and MUAU.					\$6,504,900
3. Calloway County Southwest Elementary School		55,169 sf.			
Major Renovation within the original building to include; security entrances, install automatic sprinklers addition, water heater, signage, handicapped parking, casework/fixed equipment, replace kitchen hood and MUAU, canopies/walkways, interior finishes and accessories (ceilings, carpet and tile),Renovate HVAC, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement, and ADA accessibility. Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Asphalt paving. Renovate 3 pods. Add new access road. Improve electrical power, renovate Gym lighting, install site light poles, Renovate emergency/egress lighting, Renovate PA system, Install CCTV system.					\$5,360,400
4. Calloway County Middle School		102,490 sf.			
Major Renovation within the original building to include; 300 Wing HVAC replacement, emergency lighting, lighting fixtures, plumbing fixtures, ADA accessibility, Asphalt paving. New access road to HWY 121. Install door access control system, install exterior wall light fixtures, renovate library lighting, renovate Gym lighting.					\$1,303,900
5. Calloway County High School		150,920 sf.			
Major Renovation within the original building to include; security entrances, install automatic sprinklers in west wing, sitework and paving, sidewalks/ramps, windows, interior finishes and accessories ceilings, carpet, and tile), electrical, fire alarm, emergency lighting, lighting fixtures, plumbing fixtures, safety showers, and ADA accessibility including toilet renovations. Asphalt paving. Replace existing windows (14), Ceiling in Gym, Remove and repair concrete floor at new addition and replace tile. Renovate plumbing in west wing restrooms, Replace RPZ backflow preventer with double check, Install fluid cooler (cooling tower) for geothermal loop, renovate lighting in west wing restrooms, Renovate lighting in PE Locker Rooms, Renovate Gym lighting, Install door access control system.					\$1,534,400
Construct:	5 Standard Classrooms	750 sf.	3,750 sf.	68%	\$1,297,610
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. Calloway County Preschool		19,575 sf.			
Major Renovation to include; roofing, gutters/downspouts, interior/exterior finishes and accessories (walls, floors, ceilings), security entrances, HVAC replacement, casework/fixed equipment, ADA accessibility including toilet renovations, electrical including camera system, audible/visual fire alarms, emergency lighting, plumbing fixtures and casework/fixed equipment.					\$887,150

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

2. Calloway County Central Office	8,867 sf.	
Major Renovation to include; asphalt paving, Carpet, VCT Tile, sitework, interior finishes and accessories (ceilings, and walls), electrical including lighting fixtures, fire alarm and emergency, and security upgrades, lighting and plumbing fixtures. Repair walls, repair floor, HVAC, and plumbing. Improve emergency/egress lighting, improve fire alarm system.		\$356,800
3. Calloway County Maintenance Building	4,000 sf.	
Major Renovation to include; windows, doors/hardware, replace insulation and security upgrades.		\$50,800
4. Calloway County Bus Garage	6,161 sf.	
Major Renovation to include; lighting, asphalt and security upgrades.		\$165,000

DISTRICT NEED

\$31,999,870

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Renovation of Outdoor Track including surface work Major renovation to include: resurfacing track, ADA compliance with ramps/sidewalks, paving and site work.				\$190,000
2. Renovation of Anne and Chuck Hoke Athletic Complex Major renovation to include: replacing existing doors and hardware				\$10,000
3. Laker Pride Center Demolish and haul away				\$4,500
Demolish and Rebuild				\$440,500
4. Baseball Facility Sitework to add bleachers, and renovate concession stand to add press box				\$175,000
5. New Athletic Field House With locker rooms and storage				\$1,019,520
6. Baseball/Softball Gravel parking area for baseball and softball				\$27,000
7. Tennis/Softball Gravel parking area for tennis and softball				\$35,000
8. Laker Band Storage Building Construct: 1 New Storage Facility for band equipment and other				\$266,400
9. Calloway County East Elementary School	59,848 sf.			
Construct: 4 Standard Classrooms 800 sf.	3,200 sf.	74%		\$927,568
10. Calloway County North Elementary School	69,730 sf.			
Construct: 4 Standard Classrooms 800 sf.	3,200 sf.	74%		\$927,568
11. Calloway County Southwest Elementary School	55,169 sf.			
Construct: 3 Standard Classrooms 800 sf.	2,400 sf.	74%		\$695,676
12. Calloway County High School	150,920 sf.			
Construct: 1 Gym 11,975 sf.	11,975 sf.	68%		\$4,143,702

